From the Office of MAYOR JIM DONCHESS CITY OF NASHUA

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February 10, 2023

To: Daniel Healey, City Clerk
Tim Cummings, Director, Administrative Services
John Griffin, Chief Financial Officer
Steve Bolton, Corporation Counsel
Bobbie Bagley, Director, Public Health and Community Services
Matt Sullivan, Director, Community Development
Tim Cummings, Director, Economic Development
Jennifer McCormack, Director, Library
Kevin Rourke, Chief of Police
Steve Buxton, Chief, Nashua Fire Rescue
Lisa Fauteux, Director, Public Works
Dr. Mario Andrade, Superintendent of Public Schools
Emily Martuscello, Director, Emergency Management

CC: Kevin Burgess, Chairman, Board of Fire Commissioners James Tollner, Chairman, Board of Police Commissioners Linda Laflamme, Chairman, Board of Library Trustees Jennifer Bishop, President, Board of Education

Re: FY2024 Budget Preparation

Dear Directors, Chairmen, and Commissioners,

We continue to face budgetary pressures in wages, benefits, and the purchase of other goods and services necessary to operate the City efficiently and effectively.

Our residential homeowners have been significantly impacted by the 2022 state-mandated revaluation of all properties. The revaluation resulted in residential property values increasing by a larger percentage than commercial properties, creating a shift in the property tax burden from commercial to residential taxpayers. In addition, certain residential properties increased by a larger percentage than the average home, creating an additional shift in the tax burden to these residential taxpayers.

Given these challenges, we need to control costs and deliver services at a reasonable cost to our taxpayers. Therefore, I am requesting that we work together and that you present your respective proposed FY2024 Budget with an increase of no more than 3.0%.

Thank you in advance for your time and cooperation in developing your respective FY2024 proposed budgets.

Sincerely,

Jim Donchess Mayor, City of Nashua

cc: Board of Aldermen